Community Area Partnership Agreement 2010/11:

Claim for running costs

Details of Claim: Cost: Administrator / Project Officer (inc travel) costs: Part time Administrator (up to 10 hours per week) including basic £2300 administrative costs incurred by this post Consultation activities, public events, analysis, etc: Includes Partnership Meetings and activities associated with the £2200 update of the Community Plan and associated publicity Advertising & promotion (inc websites): £1400 General promotion of the Partnership, its meetings, activities and sub-groups Plans, questionnaires, other printing costs: To support consultation and production of revised Community Plan £1000 Office expenses, consumables, etc.: £ details Other costs: Village Initiatives £1000

I confirm that the costs claimed for here will be incurred by the BA13+ Community Area Partnership in accordance with the commitments agreed within the Community Area Partnership Agreement, 2010/11 and hereby apply for the first 50% of the funding to be released.

£7900

Signed: Jonathan Burke

Total claim for year

Date: 9 November 2010